

Measure M2 Project V Update



Project V Overview

- M2 competitive funding program for capital and operations
- Key performance indicators:

Year 1	Year 2	Year 3+
Meet or exceed 6 B/RVH by end of Year 1 ¹	Maintain 6 B/RVH each reporting period and; Meet or exceed 10 B/RVH by end of Year 2	Maintain 10 B/RVH each reporting period

¹ One year from the first day of operating the Project V funded service

- Under-performing projects subject to cancellation
- Semi-annual performance updates provided to OCTA Board

Acronyms

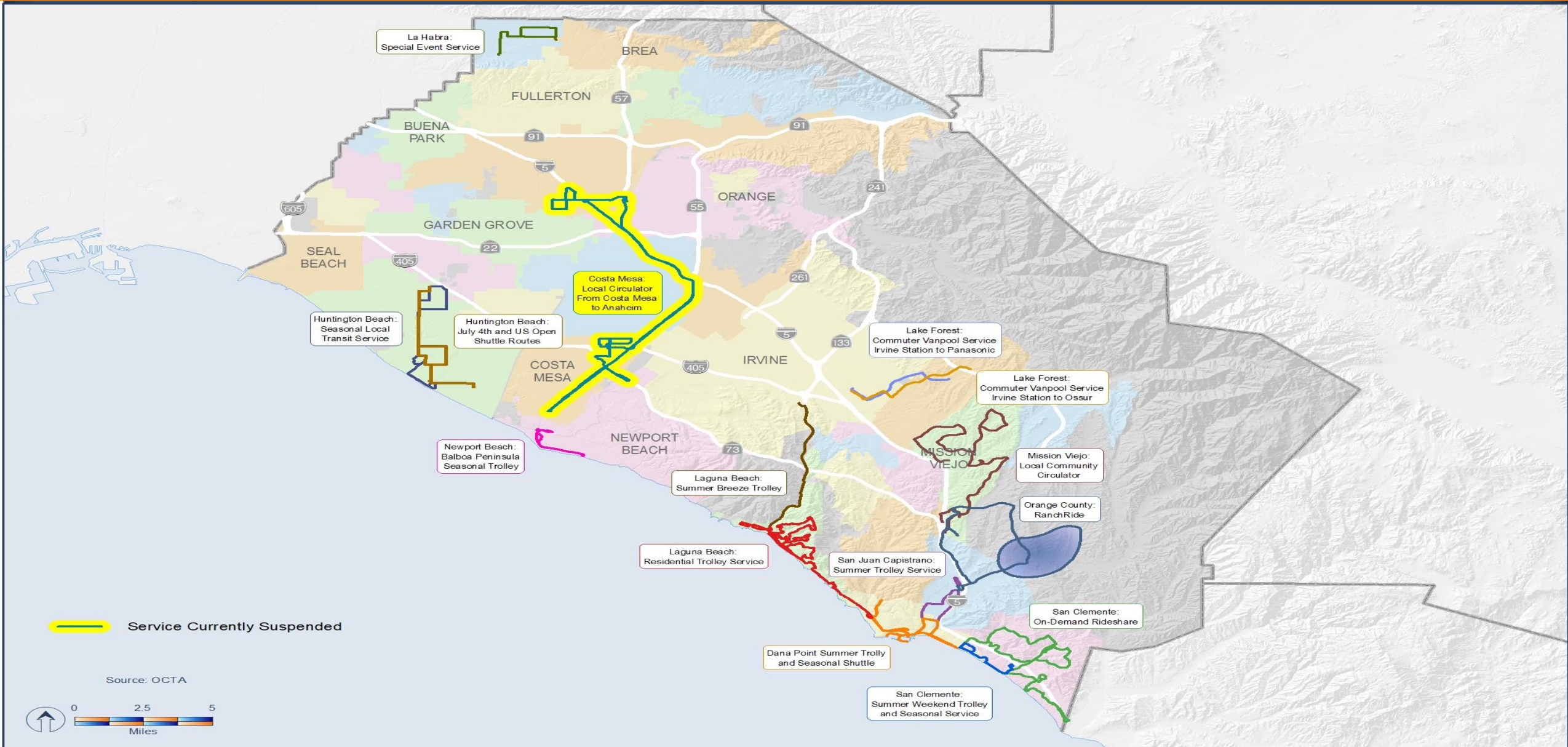
M2 – Measure M2

B/RVH – Boardings per revenue vehicle hour

OCTA – Orange County Transportation Authority

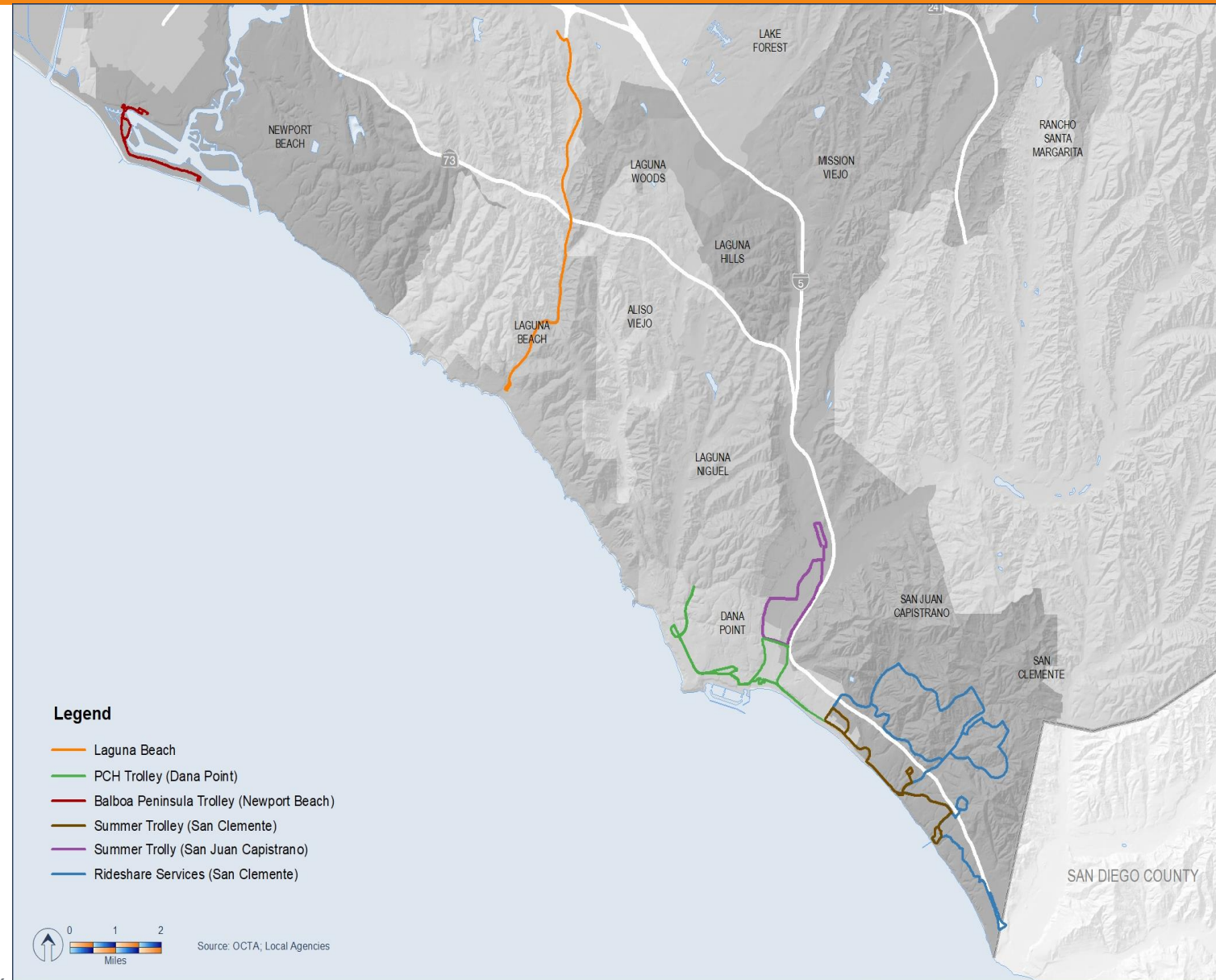
Board – Board of Directors

Existing Project V Services



2018 Call for Projects

- 6 projects:
 - Dana Point
 - Laguna Beach
 - Newport Beach
 - San Clemente(2 projects)
 - San Juan Capistrano
- \$6.8 million in M2 Requests



Project V Ridership Report*

Seasonal Services

(No service during this reporting period)

- Huntington Beach – Holiday and Event Shuttle
- Huntington Beach – Seasonal Local Transit Service
- Newport Beach – Balboa Peninsula Seasonal Trolley
- San Clemente – Summer Weekend Trolley and Seasonal Service

Services meeting or exceeding the minimum performance standard

- Dana Point – Summer Trolley and Seasonal Shuttle
- Dana Point – Pacific Coast Highway and Special Event Trolley
- La Habra – Special Event Service
- Laguna Beach – Summer Weekend Trolley and Seasonal Service
- Lake Forest – Commuter Vanpool Service Irvine Station and Ossur
- Lake Forest – Commuter Shuttle Service Irvine Station and Panasonic

Services below the minimum performance standard

- Anaheim – Anaheim Regional Transportation Intermodal Center to Downtown (no longer in operation)
- Costa Mesa – Local Circulator Costa Mesa to Anaheim (no longer in operation)
- County of Orange – Local Circulator and Special Event Service
- Laguna Beach – Residential Trolley Service Year-Round and Seasonal Service
- Mission Viejo – Local Community Circulator

*The San Clemente On-Demand Rideshare service is pending usage and performance data

Next Steps

- Continue to work with local agencies and monitor service performance.
- Services approved at the June 25, 2018 Board meeting will be included in future ridership reports.
- The next ridership update is scheduled for January 2019.